

Budget Development Committee

Mission and Purpose

Formed in December 2003 to provide advisement to the college governance council, the purpose of the Budget Development Committee (BDC) is to develop and propose changes to the campus budget and make recommendations on other fiscal issues including one-time and ongoing budget requests and requests for emergency funding. It is the intent that the BDC become experts on the college budget and focus on the entire budget rather than on isolated parts of the budget. This body is the most knowledgeable about the budget and assists the President's Advisory Council and others on campus in the interpretation of the college budget. The BDC generates and shares information on budget structure, budget development and budget issues.

Chair

Designated as the College Director of Budget and Finance

Meetings

First and third Wednesdays of the month at 2:00 p.m.

Composition

Director of Budget and Finance
2 Faculty Senate Representatives
2 Management Representatives
2 Classified Staff Representatives
2 Associated Students Representatives

Voting Members

<i>Name</i>	<i>Term (if applicable)</i>	<i>Group</i>
Adam O'Connor (Chair)		
Marcus Wilson	2008-2010	Faculty Senate
Ken Collins	2008-2010	Faculty Senate
Dan Willoughby		Management
Cyndi Grein		Management
Chrystal Van Beynan	2007-2009	Classified Staff
Sharon Kelly	2008-2010	Classified Staff
TBD		Associated Students
TBD		Associated Students

Resource Members

Sandy March, Recorder