

COURSE LEVEL SLOS

Division	Total Courses	Active Courses	Active Courses with SLOs	Active Courses with SLOAs	Active Courses with ongoing assessment	Active Courses with SLOAs that the loop has been closed at least once	Active Courses that SLOAs have been used to improve learning	Sections offered Fall 2012	Syllabi (from F12 Sections offered) that contain SLOs	Active Courses with SLOs in Syllabi
Bus./CIS	212	70	70	70	70	45	0	113	64	56.60%
Counseling	19	15	15	15	15	15	15	42	42	100%
Fine Arts	227	170	170	170	0	153	7	161	30	18.6%
Humanities	126	82	49	49	42	0	0	363	362	99.70%
Library	2	2	2	2	2	2	0	3	3	100.00%
Math/CS	30	28	28	28	28	24	24	144	144	100.0%
Nat. Sci.	133	88	87	87	66	66	0	155	144	92.90%
P.E.	177	126	126	0	72	1	1	163	155	95.1%
Soc. Sci.	173	171	171	171	151	166	4	221	182	82.4%
T & E	310	209	193	193	184	183	3	244	237	97.1%
FC TOTAL	1409	961	911	785	630	655	54	1609	1363	84.7%
			94.80%	81.69%	65.56%	68.16%	5.62%			

PROGRAM LEVEL SLOS

Division	Programs	Programs with SLOs	Programs with ongoing assessment	Programs with SLOAs that the loop has been closed at least once	Programs that SLOAs have been used to improve learning	Programs with SLOs in Catalog
Bus./CIS	31	31	31	31	0	0
Counseling	0	0	0	0	0	0
Fine Arts	25	0	0	0	0	0
Humanities	5	0	0	0	0	0
Library	0	0	0	0	0	0
Math/CS	3	3	3	3	0	0
Nat. Sci.	17	17	10	10	0	0
P.E.	10	0	0	0	0	0
Soc. Sci.	18	18	18	10	10	0
T & E	87	0	0	0	0	0
FC TOTAL	196	69	62	54	10	0
		35.20%	31.63%	27.55%	5.10%	

Table 1: Yearly Breakdown of Sections, Seats Available and FTES Generation.

Year	Summer			Fall			Spring			
	Sections	Seats Av	Seats Taken	Sections	Seats Av	Seats Taken	Sections	Seats Av	Seats Taken	FTES
2012-2013	214	7,215	7,067	1,751	56,538	60,906	1,978	64,288	64,288	7,834.64

2012-13 - Summer & Fall numbers actuals, Spring estimates from SPMS and VPI worksheets.

Positive

Table 2: Yearly Totals of Sections, Seats Available, and FTES Generation.

Year	Yearly Totals						
	Sections	Seats Av	Seats Taken	FTES	noncredit	credit PA	Tot FTES
2012-2013	3,943.0	128,041.0	132,261	16,355.91	450	200	17,005.91

FC Targets	
Initial	New
16,682.00	168.00
	16,850.00

Possible Additional Classes for Spring 2013

Division	Courses*	increase in seats	estimated FTES	estimated cost	\$/ftes	\$/seat
Business/CIS	8.5	289	31.45	\$29,514	\$938.44	\$102.12
Counseling	8	240	14.4	\$15,285	\$1,061.46	\$63.69
Student Support	1	30	1.03	\$1,092	\$1,060.19	\$36.40
Fine Arts	20.5	464	97.23	\$64,990	\$668.42	\$140.06
Humanities	13	358	49.3	\$50,643	\$1,027.24	\$141.46
Library	1	25	1.52	\$1,035	\$680.92	\$41.40
Math/CS	12	411	56.92	\$50,159	\$881.22	\$122.04
Natural Science	10	245	22.416	\$20,444	\$912.03	\$83.44
PE	8	554	61.3	\$50,823	\$829.09	\$91.74
Social Sciences	15.5	1080	64	\$50,499	\$789.05	\$46.76
T & E	4	145	28.4	\$23,378	\$823.17	\$161.23
Total	101.5	3841	427.966	\$357,862	\$836.19	\$93.17

* Courses - some of these are new courses and some are adding multiple sections to existing courses.

Program Review Committee

Mission and Purpose

Formed by the Faculty Senate in fall 2010, the Program Review Committee promotes and supports the systematic self assessment of instructional programs, student support services, and administrative/operational areas throughout the college. To that end, the Program Review Committee designs self-study documents, reads and evaluates the self-studies and provides feedback to writers. A key purpose for the committee is to identify common themes found across the various program reviews. The college themes identified by the committee are presented to Faculty Senate for ratification, forwarded to the President's Advisory Council (PAC) for endorsement and used to inform the campus process of developing college goals. The Program Review Committee provides both the identified themes as well as a complete list of requested resources. As part of a continuous quality improvement process, the committee engages in ongoing review and revision of templates and processes associated with Program Review. Members shall serve staggered terms (when feasible) with one half the committee elected / appointed /selected new for each program review cycle. The Program Review Committee reports to the Faculty Senate.

Chair

Elected by and from the voting Committee Members – Jan Chadwick Faculty/Natural Science (Fall 2012 - Spring 2014)

Meetings

As determined by the Committee Members - 1st and 3rd Tuesdays 3:00 pm – 4:30 pm in Room 1246

Composition

Four Faculty Representatives

Four Management Representatives

Four Classified Professionals Representatives

Voting Members

Name	Group	Term (if applicable)
Mary Nolan-Riegle	Faculty/Natural Science	2011-2013
Jan Chadwick	Faculty/Natural Science	2011-2015
Pete Snyder	Faculty/ Physical Education	2011-2015
Peg Donahoe	Faculty/ Technology & Engineering	2011-2013
Lisa Campbell	Management	N/A
Dan Tesar	Management	N/A
Bob Jensen	Management	N/A
Pilar Ellis	Management	N/A
Dawnmarie Neate	Classified Professional	2011-2015
Beverly Pipkin	Classified Professional	2011-2015
Melinda Taylor	Classified Professional	2011-2013
Sharon Kelly	Classified Professional	2011-2013

Resource Members

Ann Hovey	Acting Director, Institutional Research & Planning
Terry Giugni	V.P., Instruction
Toni DuBois	V.P., Student Services
Claudette Dain	Interim V.P., Administrative Services

02/01/2011

Program Review Committee

Mission and Purpose

Formed by the Faculty Senate in fall 2010, the purpose of the Program Review Committee is to develop common college goals based on the review of the program review documents from Instruction, Student Services and Educational Support. The committee will work in groups to read and evaluate all program review documents, seek clarification of any issue in the program review report that may be unclear and abstract the common themes from the program review documents to develop common college goals. The college goals identified by the committee will be presented to the Faculty Senate for ratification and forwarded to the Deans, Student Services personnel and Support Services personnel, and presented to the President's Advisory Council (PAC) for endorsement. Once PAC has endorsed the college goals, the Program Review Committee will forward them to the Planning and Budget Steering Committee, who will develop operational strategies and action plans and recommend a budget to implement them. The committee will also review and revise templates and processes used as part of their own continuous improvement strategy. Members shall serve staggered terms (when feasible) with one half the committee elected / appointed / selected new for each program review cycle. The Program Review Committee reports to the Faculty Senate.

Chair

Elected by and from the voting Committee Members – Jan Chadwick Faculty/Natural Science Spring 2011

Meetings

As determined by the Committee Members

Composition

Four Faculty Representatives

Four Management Representatives

Four Classified Professionals Representatives

Voting Members

Name Term (if applicable) Group

Mary Nolan-Riegle Faculty/Natural Science

Jan Chadwick Faculty/Natural Science

Josh Ashenmiller Faculty/Social Science

Dale Craig Faculty/CIS

Lisa Campbell n/a Management

Dan Tesar n/a Management

Bob Jensen n/a Management

Lily Espinoza n/a Management

Dawnmarie Neate 2010-2014 Classified Professionals

Beverly Pipkin 2010-2014 Classified Professionals

Melinda Taylor 2010-2012 Classified Professionals

Vincent White 2010-2012 Classified Professionals

Resource Members

Ken Meehan Director, Institutional Research

Terry Guigni V.P., Instruction

Toni DuBois V.P., Student Services

Michael R Perez V.P., Educational Support